

STIP Project List

STIP #
TDOT PIN #
LENGTH IN MILES
LEAD AGENCY

COUNTY
TOTAL PROJECT COST

ROUTE
TIP #

TERMINI

PROJECT DESCRIPTION

REMARKS



COUNTY MAP

OLD PAGE

FY	PHASE	FUNDING	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2017	PE, ROW, CONST	STBG	7,399,521	5,919,617	1,479,904	
2018	PE, ROW, CONST	STBG	3,399,521	2,719,617	679,904	
2019	PE, ROW, CONST	STBG	3,399,521	2,719,617	679,904	
2020	PE, ROW, CONST	STBG	3,399,521	2,719,617	679,904	



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

STIP Project List

STIP #
TDOT PIN #
LENGTH IN MILES
LEAD AGENCY

COUNTY
TOTAL PROJECT COST

ROUTE
TIP #

TERMINI

PROJECT DESCRIPTION

REMARKS



COUNTY MAP

ADJUSTED PAGE

Adjustment Number 307

FY	PHASE	FUNDING	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2017	PE, ROW, CONST	STBG	7,399,521	5,919,617	1,479,904	
2018	PE, ROW, CONST	STBG	5,899,521	4,719,617	1,179,904	
2019	PE, ROW, CONST	STBG	3,399,521	2,719,617	679,904	
2020	PE, ROW, CONST	STBG	3,399,521	2,719,617	679,904	



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

**Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

ORIGINAL

TIP No.	17-2017-302	Revision No.	2	Mobility Plan No.	Consistent with Mobility Plan Goal 1
TDOT PIN		STIP No.	1799001		
Project Name	Surface Transportation Block Grant Program (STBG) Grouping				
Lead Agency	TDOT				
Total Project Cost	\$17,598,085				

Project Description	See Appendix E: TDOT Metropolitan Groupings Definitions for a more comprehensive list of activities included but not limited for eligibility.				
Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-N/PE-D/RW/CN	S-STBG	\$7,399,521	\$5,919,617	\$1,479,904	\$0	\$0
2018	PE-N/PE-D/RW/CN	S-STBG	\$3,399,521	\$2,719,617	\$679,904	\$0	\$0
2019	PE-N/PE-D/RW/CN	S-STBG	\$3,399,521	\$2,719,617	\$679,904	\$0	\$0
2020	PE-N/PE-D/RW/CN	S-STBG	\$3,399,521	\$2,719,617	\$679,904	\$0	\$0
Total			\$17,598,084	\$14,078,468	\$3,519,616	\$0	\$0

Revision Date	5/16/2017
Revision Details	TDOT is adding \$4,000,000 (\$3,200,000 federal/\$80,000 state) to FY17
Previous TIP No.	

**Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

ADJUSTED

TIP No.	17-2017-302	Revision No.	3	Mobility Plan No.	Consistent with Mobility Plan Goal 1
TDOT PIN		STIP No.	1799001		
Project Name	Surface Transportation Block Grant Program (STBG) Grouping				
Lead Agency	TDOT				
Total Project Cost	\$20,098,085				

Project Description	See Appendix E: TDOT Metropolitan Groupings Definitions for a more comprehensive list of activities included but not limited for eligibility.				
Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-N/PE-D/RW/CN	S-STBG	\$7,399,521	\$5,919,617	\$1,479,904	\$0	\$0
2018	PE-N/PE-D/RW/CN	S-STBG	\$5,899,521	\$4,719,617	\$1,179,904	\$0	\$0
2019	PE-N/PE-D/RW/CN	S-STBG	\$3,399,521	\$2,719,617	\$679,904	\$0	\$0
2020	PE-N/PE-D/RW/CN	S-STBG	\$3,399,521	\$2,719,617	\$679,904	\$0	\$0
Total			\$20,098,084	\$16,078,468	\$4,019,616	\$0	\$0

Revision Date	4/9/2018
Revision Details	Adjust project by adding \$2,500,000 (\$2,000,000 federal/\$500,000 state) of STBG funding to FY 2018. Increasing the total project cost to \$20,098,085.
Previous TIP No.	

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.23
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.17
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.19
HSIP	\$4,585,888	\$4,467,360	\$3,467,360	\$3,467,360	\$15,987,968	2.31
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,070,000	\$250,000	\$0	\$44,820,000	6.47
L-STBG	\$52,822,305	\$16,917,276	\$12,778,672	\$12,075,586	\$94,593,839	13.66
L-STBG-TA	\$3,145,090	\$1,826,724	\$0	\$997,500	\$5,969,314	0.86
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	52.27
PHSIP	\$3,101,500	\$1,101,500	\$601,500	\$601,500	\$5,406,000	0.78
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.28
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.17
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.17
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.66
SECTION 5339	\$1,514,698	\$762,616	\$762,616	\$762,616	\$3,802,546	0.55
S-STBG	\$24,696,196	\$13,099,521	\$3,649,521	\$3,399,521	\$44,844,759	6.47
S-STBG-TA	\$3,282,876	\$0	\$0	\$0	\$3,282,876	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$370,350,207	\$191,758,693	\$55,749,372	\$74,847,624	\$692,705,896	100.00
Federal	\$267,219,946	\$146,371,263	\$45,708,623	\$59,606,026	\$518,905,858	74.91
State	\$48,812,256	\$33,325,677	\$5,832,500	\$12,224,468	\$100,194,901	14.46
Local	\$54,318,005	\$12,061,753	\$4,208,249	\$3,017,130	\$73,605,137	10.63
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.23
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.17
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.19
HSIP	\$4,585,888	\$4,467,360	\$3,467,360	\$3,467,360	\$15,987,968	2.31
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,070,000	\$250,000	\$0	\$44,820,000	6.47
L-STBG	\$52,822,305	\$16,917,276	\$12,778,672	\$12,075,586	\$94,593,839	13.66
L-STBG-TA	\$3,145,090	\$1,826,724	\$0	\$997,500	\$5,969,314	0.86
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	52.27
PHSIP	\$3,101,500	\$1,101,500	\$601,500	\$601,500	\$5,406,000	0.78
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.28
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.17
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.17
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.66
SECTION 5339	\$1,514,698	\$762,616	\$762,616	\$762,616	\$3,802,546	0.55
S-STBG	\$24,696,196	\$13,099,521	\$3,649,521	\$3,399,521	\$44,844,759	6.47
S-STBG-TA	\$3,282,876	\$0	\$0	\$0	\$3,282,876	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$370,350,207	\$191,758,693	\$55,749,372	\$74,847,624	\$692,705,896	100.00
Federal	\$267,219,946	\$146,371,263	\$45,708,623	\$59,606,026	\$518,905,858	74.91
State	\$48,812,256	\$33,325,677	\$5,832,500	\$12,224,468	\$100,194,901	14.46
Local	\$54,318,005	\$12,061,753	\$4,208,249	\$3,017,130	\$73,605,137	10.63
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.16
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.18
HSIP	\$4,585,888	\$4,467,360	\$3,467,360	\$3,467,360	\$15,987,968	2.30
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,070,000	\$250,000	\$0	\$44,820,000	6.45
L-STBG	\$52,822,305	\$16,917,276	\$12,778,672	\$12,075,586	\$94,593,839	13.61
L-STBG-TA	\$3,145,090	\$1,826,724	\$0	\$997,500	\$5,969,314	0.86
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	52.08
PHSIP	\$3,101,500	\$1,101,500	\$601,500	\$601,500	\$5,406,000	0.78
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.27
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.17
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.14
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.65
SECTION 5339	\$1,514,698	\$762,616	\$762,616	\$762,616	\$3,802,546	0.55
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.81
S-STBG-TA	\$3,282,876	\$0	\$0	\$0	\$3,282,876	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$370,350,207	\$194,258,693	\$55,749,372	\$74,847,624	\$695,205,896	100.00
Federal	\$267,219,946	\$148,371,263	\$45,708,623	\$59,606,026	\$520,905,858	74.93
State	\$48,812,256	\$33,825,677	\$5,832,500	\$12,224,468	\$100,694,901	14.48
Local	\$54,318,005	\$12,061,753	\$4,208,249	\$3,017,130	\$73,605,137	10.59
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.16
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.18
HSIP	\$4,585,888	\$4,467,360	\$3,467,360	\$3,467,360	\$15,987,968	2.30
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,070,000	\$250,000	\$0	\$44,820,000	6.45
L-STBG	\$52,822,305	\$16,917,276	\$12,778,672	\$12,075,586	\$94,593,839	13.61
L-STBG-TA	\$3,145,090	\$1,826,724	\$0	\$997,500	\$5,969,314	0.86
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	52.08
PHSIP	\$3,101,500	\$1,101,500	\$601,500	\$601,500	\$5,406,000	0.78
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.27
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.17
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.14
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.65
SECTION 5339	\$1,514,698	\$762,616	\$762,616	\$762,616	\$3,802,546	0.55
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.81
S-STBG-TA	\$3,282,876	\$0	\$0	\$0	\$3,282,876	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$370,350,207	\$194,258,693	\$55,749,372	\$74,847,624	\$695,205,896	100.00
Federal	\$267,219,946	\$148,371,263	\$45,708,623	\$59,606,026	\$520,905,858	74.93
State	\$48,812,256	\$33,825,677	\$5,832,500	\$12,224,468	\$100,694,901	14.48
Local	\$54,318,005	\$12,061,753	\$4,208,249	\$3,017,130	\$73,605,137	10.59
Other	\$0	\$0	\$0	\$0	\$0	0.00